St. Peter Lutheran Church - 2027 Spending Program for Kingdom Work

Account	2025 KSP	2025 Actual	2026 KSP	2026 (8/31)	*2026 YTD (10/31)*	2027 KSP
Outreach Missions (1)	0	26,013	0	11,877	*14,012*	0
Gen. Off. Env. (2)	375,764	370,413	388,358	238,378	*290,400*	411,985
Gen. Off. Plates (3)	10,000	2,185	10,000	1,151	*1,369*	10,000
Special Donations (4)	0	0	0	0	*0*	0
Miscellaneous (5)	6,000	1,071	6,000	557.08	*558*	6,000
Total Income (10)	391,764	399,682	404,358	251,963	*306,339*	427,985
Total Missions (17)	29,975	55,839	30,600	32,177	*39,386*	27,950
Total Worship Ministries (34)	8,750	4,925	9,365	4,356	*4,635*	9,415
Total Education Ministries (56)	9,450	6488	6,550	1,688	*3,943*	11,250
Total Outreach Ministries (74)	8,500	2,388	8,200	2,705	*3,067*	7,300
Total Properties Ministry (111)	57,653	56,805	64,280	42,217	*51,839*	72,739
Total Salaries and Benfits (136)	258,616	255,651	265,513	174,219	*217,471*	23,223
Total Parish Administration (174)	18,820	18,633	19,850	14,490	*18,246*	20,660
Total Expenses (175)	391,764	400,730	404,358	271,851	*338,587*	427,985
Surplus (Deficit) (176)	0	(1,048)	0	(19,888)	*(32,248)*	0